

# Analysis of Provisional Government Grants 2016/17

2016/17 Government Grants	2015/16 Budget £000s	2016/17 Planning Assumption £000s	2016/17 Budgeted Grant Reduction £000s	2016/17 Budgeted Grant Reduction %	2016/17 Confirmed Grant £000s	2016/17 Budget £000's	2016/17 Anticipated Grant Reduction £000s	2016/17 Anticipated Grant Reduction %
<b>General (Non Targeted) Grants</b>								
Revenue Support Grant	-109,800	-88,000	-21,800	20%	-67,078	-67,078	42,722	-39%
Business Rates Top Up Grant	-58,915	-59,622	707	-1%	-59,406	-59,406	-491	1%
Transitional Relief	0	0	0	0%	0	-20,000	-20,000	0%
<b>General (Non Targeted) Grants Total</b>	<b>-168,715</b>	<b>-147,622</b>	<b>-21,093</b>		<b>-126,484</b>	<b>-146,484</b>	<b>22,231</b>	
<b>Specific Grants</b>								
S31 Grant Business Rates 2% Cap to 2015/16	-1,523	-1,523	0	0%	0	-1,523	0	0%
S31 Grant Business Rates Relief	-1,546	-1,546	0	0%	0	-1,546	0	0%
Care Act Grant	-9,387	-9,387	0	0%	-2,563	-2,563	6,824	-73%
Care Act-Social Care in Prisons	-421	-421	0	0%	-421	-421	0	0%
Independent Living Fund Grant	-1,345	-1,791	446	-33%	0	-1,791	-446	33%
New Homes Bonus	-5,194	-6,155	961	-19%	-5,981	-5,981	-787	15%
Private Finance Initiative Grant	-11,044	-16,949	5,905	-53%	0	-11,044	0	0%
Dedicated Schools Grant	-544,688	-544,944	256	0%	-533,097	-533,097	11,591	-2%
ACL, Skills Funding Agency	-2,407	-1,929	-478	20%	0	-2,287	120	-5%
Area of ONB grant	-103	-82	-21	20%	0	-103	0	0%
Asylum Seekers	-2,300	-2,300	0	0%	-3,300	-3,300	-1,000	43%
Better Care Fund (Care Act)	-25,000	-25,000	0	0%	-25,000	-25,000	0	0%
Bikeability	-233	-186	-47	20%	0	-221	12	-5%
Bus operators' grant	-1,126	-902	-224	20%	0	-1,069	57	-5%
Counter Fraud Fund	-360	0	-360	100%	0	0	360	-100%
16-19 Funding, Education Funding Agency	-14,700	-14,700	0	0%	0	-13,891	809	-6%
Education Services Grant	-11,110	-4,210	-6,900	62%	-9,319	-9,319	1,791	-16%
Extended Rights to free travel	-135	-108	-27	20%	0	-128	7	-5%
Sustainable Travel Grant	-64	-52	-12	19%	0	-61	3	-5%
Fire Pensions	-8,305	-9,396	1,091	-13%	-9,396	-9,396	-1,091	13%
Fire Revenue Grant	-403	-322	-81	20%	0	-382	21	-5%



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	Budget	Planning	Budgeted	Budgeted	Confirmed	Budget	Anticipated	Anticipated
	£000s	Assumption	Grant	Grant	Grant	£000's	Grant	Grant
		£000s	Reduction	Reduction			Reduction	Reduction
			£000s	%	£000s		£000s	%
Fire Transformation-Emergency Care Respons	-262	0	-262	100%	0	0	262	-100%
Fire Transformation-Joint Transport	-756	0	-756	100%	0	0	756	-100%
Flood Water Management	-250	-200	-50	20%	0	0	250	-100%
Local Reform and Community Voices DH	-458	-431	-27	6%	0	-435	23	-5%
Local Sustainable Transport Fund-Sci Tech	-1,684	0	-1,684	100%	0	0	1,684	-100%
LSTF - Encouraging town centres/high streets	-230	0	-230	100%	0	0	230	-100%
Mental Health Deprivation of Liberty	-80	-80	0	0%	0	-80	0	0%
Music Grant, Surrey Arts	-1,073	-860	-213	20%	0	-1,007	66	-6%
PE and Sport Premium	-2,396	-2,396	0	0%	0	-2,334	62	-3%
Police and Crime Panel	-64	-51	-13	20%	0	-61	3	-5%
Public Health Grant inc 0 to 5	-35,505	-42,032	6,527	-18%	0	-38,472	-2,967	8%
Pupil Premium	-18,382	-18,382	0	0%	0	-17,572	810	-4%
Registration service	-18	-14	-4	22%	0	-17	1	-6%
Remand	-32	-26	-6	19%	0	-32	0	0%
SEND implementation	-638	0	-638	100%	0	0	638	-100%
Transformation Challenge-Mental Health	-1,017	-508	-509	50%	0	-500	517	-51%
Staying Put	-276	-221	-55	20%	0	-276	0	0%
Woodland Officer	-5	-5	0	0%	0	-5	0	0%
Sustainable Development Fund	-30	-23	-7	23%	0	-30	0	0%
SE Protected Landscape Grants	-36	-29	-7	19%	0	-36	0	0%
Troubled Families	-350	-350	0	0%	0	-972	-622	178%
Universal infant free meals grant	-11,560	-11,560	0	0%	0	-11,470	90	-1%
Youth Justice Board	-797	-639	-158	20%	0	-656	141	-18%
<b>Specific Grants (Total)</b>	<b>-717,293</b>	<b>-719,710</b>	<b>2,417</b>		<b>-589,077</b>	<b>-697,078</b>	<b>20,215</b>	
<b>Grants Total</b>	<b>-886,008</b>	<b>-867,332</b>	<b>-18,676</b>		<b>-715,561</b>	<b>-843,562</b>	<b>42,446</b>	



